BEEVILLE WATER SUPPLY DISTRICT

ANNUAL OPERATING BUDGET FOR FISCAL 2021-2022

BWSD Board Record Vote

The members of the governing body voted on the adoption of the budget as follows:

FOR: Bill Stockton (President)

John Galloway (Vice -President)

Jody Alaniz Randy Seitz Dwight Head

AGAINST: None

PRESENT & ABSTAINING: None

ABSENT: None

Tax Rate	Proposed FY 2021-22	FY 2020-21
Property Tax Rate (Adopted)	.065384 /100	.08236/100
No-New-Revenue Tax Rate (Formerly Effective Tax Rate)	.000/100	.000/100
No-New Revenue Maintenance & Operations (M&O) Rate (Formerly Effective M&O Tax Rate)	.000/100	.000/100
Voter-Approval Tax Rate (Formerly Rollback Tax Rate)	.065384/100	.000/100
De minimis Rate	N/A	.000/100
Unused Increment Rate	N/A	N/A
Debt Rate (I&S)	.065384/100	.08236100

The total amount of municipal debt obligation secured by property taxes for the Beeville Water Supply District is \$7,909,375.